CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	NM 0120 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	108TH AVENUE NE SIDEWALK AT EDITH MOULTON PARK	1	
TITLE			
PROJECT	Approximately 13438 to 13820 108th Avenue NE, along the frontage	PROJECT START	PROJECT STATUS
LOCATION	of Edith Moulton Park	2017	New Project

DESCRIPTION/JUSTIFICATION

Construct approximately 450 feet of new concrete sidewalk together with new asphalt parking stalls on the east side of 108th Ave NE, immediately adjacent to Edith Moulton Park. This construction will transform an existing path and gravel parking area into fully ADA accessible improvements for Park users and for connecting the Park with Helen Keller Elementary School.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Active Transportation Plan
ADA Transition Plan
Transportation Master Plan

COUNCIL GOALS
Balanced Transportation
Environment
Neighborhoods

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	100 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	0 %

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	64,000	0	0	0	0	0	64,000	0	64,000
In-House Professional Svcs.	0	40,000	0	0	0	0	0	40,000	0	40,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	490,000	0	0	0	0	0	490,000	0	490,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	6,000	0	0	0	0	0	6,000	0	6,000
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	600,000	0	0	0	0	0	600,000	0	600,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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TITLE			

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians, park users and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improvements will promote increased non-motorized traffic and potentially less vehicular traffic and improved congestion mitigation.
Health and safety, environmental, aesthetic, or social effects	Improvements will provide safer travel for pedestrians and non-motorized use.
Responds to an urgent need or opportunity	The need for non-motorized facilities throughout Kirkland is an element of the City's Transportation Master Plan.
Feasibility, including public support and project readiness	Community support for non-motorized improvements is high.
Conforms to legal or contractual obligations	Project will be designed and constructed per professional and legal standards and guidelines.
Responds to state and/or federal mandate	Improvements will comply with Americans with Disabilities Act
Benefits to other capital projects	Compliments adjacent Edith Moulton Park Improvement Project
Implications of deferring the project	A missed opportunity for enhanced pedestrian amenities at the edge of the Park
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>North Juanita, Kingsgate</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.